

EASTERSEALS CAMP ASCCA ANNUAL REPORT 2017



STATEMENT OF ACTIVITIES

YEAR ENDED
SEPTEMBER 30, 2017

	2016 TOTALS	2017 TOTALS
REVENUE, GAINS & OTHER SUPPORT		
United Way	32,384	30,396
Capital Funds Contributions	23,180	81,683
Contributions and memorials	407,300	337,069
Governmental Grants & Fees	316,673	320,000
Program Service Fees	712,830	737,309
Sales to the Public (net cost of goods sold)	7,102	7,719
Net Gains (losses) on investment assets	133,054	296,632
Investment Income	59,466	28,207
Transfer of Funds from Affiliates	8,738	8,738
Miscellaneous Revenue	573	573
TOTAL REVENUE, GAINS & OTHER	1,701,300	1,847,753
EXPENSES		
Program Services:		
Public Health Education	3,695	3,650
Residential Camping Services	1,159,062	1,128,010
Supporting Services:		
Fundraising	120,099	111,403
Management & General	219,010	216,527
Membership Fees to National	<u>16,570</u>	<u>16,561</u>
TOTAL EXPENSES	1,518,436	1,476,151
Change in Net Assets before Transfers	182,864	371,602
Transfers to Related Organizations	<u>(125,237)</u>	<u>(103,071)</u>
Change in Net Assets	57,627	268,531
Net Assets Beginning of the Year	<u>3,076,637</u>	<u>3,134,264</u>
NET ASSETS - END OF THE YEAR	<u>3,134,264</u>	<u>3,402,795</u>

**5,341 people
served in 2017**

This total includes service to 1,726 individuals with disabilities. Camp ASCCA provided 6,041 camper days of service to individuals with disabilities. Camper days - one camper visit for five days equals five camper days of service - the typical week of summer camp!

\$224,227

Camp ASCCA was able to provide this amount in financial services to campers attending sessions in 2017. Thank YOU, your donation makes a difference!



"The Camp Ascca staff is amazing! We've had two retreats at their facilities. They worked hard to make sure our students had a good experience. I look forward to future events at their Camp." - Casey R.

"Spent one weekend here as a family...totally loved it! It's a beautiful campus with so many activities...and the helpers are fabulous. Wish we could take our daughter canoeing and ziplining every weekend!" - Janet J.

"My son went last summer and had so much fun. He still talks about it today." - Linda H.

"It's Scott's fifth year at Camp ASCCA Easterseals, and he was so happy when we arrived at the happiest place on earth! We feel so fortunate Scott can attend such a FANTASTIC camp every year." - Betsy S.



In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful. Camp ASCCA is open year-round and is available to groups serving people of all abilities!