

# EASTERSEALS CAMP ASCCA ANNUAL REPORT 2018



## STATEMENT OF ACTIVITIES

YEAR ENDED  
SEPTEMBER 30, 2018

	2017 TOTALS	2018 TOTALS
<b>REVENUE, GAINS &amp; OTHER SUPPORT</b>		
United Way	30,396	28,134
Capital Funds Contributions	81,683	38,700
Contributions and memorials	337,069	415,667
Governmental Grants & Fees	320,000	320,000
Program Service Fees	737,309	735,928
Sales to the Public (net cost of goods sold)	7,719	6,711
Net Gains (losses) on investment assets	296,632	187,640
Investment Income	28,207	24,992
Transfer of Funds from Affiliates	8,738	8,738
<b>TOTAL REVENUE, GAINS &amp; OTHER</b>	<b>1,847,753</b>	<b>1,766,510</b>
<b>EXPENSES</b>		
Program Services:		
Public Health Education	3,650	3,837
Residential Camping Services	1,128,010	1,262,945
Supporting Services:		
Fundraising	111,403	120,021
Management & General	216,527	226,073
Membership Fees to National	16,561	16,944
<b>TOTAL EXPENSES</b>	<b>1,476,151</b>	<b>1,629,820</b>
Change in Net Assets before Transfers	371,602	136,690
Transfers to Related Organizations	(103,071)	(150,195)
Change in Net Assets	268,531	(13,505)
Net Assets Beginning of the Year	3,134,264	3,402,795
<b>NET ASSETS - END OF THE YEAR</b>	<b>3,402,795</b>	<b>3,389,290</b>

*"Thank you so much for the fun weekend at Camp ASCCA. It was my first time there and it was wonderful. Thanks for helping us do things we can't do on our own. Hope to see you again soon!" – Andrew W.*

*"Thanks to Camp ASCCA I have met some of the most influential people in my life. We have played lots of games, made lots of silly faces, danced to our favorite songs and learned a lot from each other... but to be honest they have taught me more than I could ever teach them."  
- Sara S.*

*"Attending camp has taught me how to respect others and believe in myself. My favorite thing to do at Camp is ziplining over the fishing pond at the LPR Zipline. I also enjoy the Zip Tower because I always like heights. ASCCA has given me a chance to experience many wonderful things, and I am grateful for ziplining and building friendships. I am going to come to Camp for many years to come. I am so thankful for the counselors making a safe and fun environment for the campers. Camp ASCCA will always hold a special place in my heart. Camp ASCCA is a truly magical place. It is way better than Disney World!!!" – Gatlin W.*



## 5,117 people served in 2018

This total includes service to 1,765 individuals with disabilities. Camp ASCCA provided 6,178 camper days of service to individuals with disabilities. Camper days - one camper visit for five days equals five camper days of service - the typical week of summer camp!

## \$210,309

Camp ASCCA was able to provide this amount in financial services to campers attending sessions in 2018. Thank YOU, your donation makes a difference!



In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful. Camp ASCCA is open year-round and is available to groups serving people of all abilities!