

EASTERSEALS CAMP ASCCA ANNUAL REPORT 2019



STATEMENT OF ACTIVITIES

YEAR ENDED
SEPTEMBER 30, 2019

	2018	2019
	TOTALS	TOTALS
REVENUE, GAINS & OTHER SUPPORT		
United Way	28,134	27,555
Capital Funds Contributions	38,700	179,821
Contributions and memorials	415,667	305,068
Governmental Grants & Fees	320,000	335,000
Program Service Fees	735,928	771,823
Sales to the Public (net cost of goods sold)	6,711	3,692
Net Gains (losses) on investment assets	187,640	(18,113)
Investment Income	24,992	41,447
Transfer of Funds from Affiliates	8,738	8,738
TOTAL REVENUE, GAINS & OTHER	1,766,510	1,655,031
EXPENSES		
Program Services:		
Public Health Education	3,837	3,911
Residential Camping Services	1,262,945	1,308,777
Supporting Services:		
Fundraising	120,021	122,055
Management & General	226,073	234,098
Membership Fees to National	16,944	17,220
TOTAL EXPENSES	1,629,820	1,686,061
Change in Net Assets before Transfers	136,690	(31,030)
Transfers to Related Organizations	(150,195)	(98,723)
Change in Net Assets	(13,505)	(129,753)
Net Assets Beginning of the Year	3,402,795	3,389,290
NET ASSETS - END OF THE YEAR	3,389,290	3,259,537

"My son Joshua attended session two and just let me say he is hooked! This is his first time going to camp and when I picked him up today, he was on cloud nine. As we were leaving I realized what an impact you all make on these people. EVeryone that passed him said goodbye or gave high fives. I was so impressed by not only the programs you offer, but all of the staff that come there to assist from the beginning to the end were upbeat smiling and you could tell truly care about all these special needs people. Have no fear, Josh will be back and God will truly bless each and every one of you for what you are doing." - Joshua's mom

It is no secret to anyone that has talked to me since 2016, that Camp ASCCA has my heart. The campers that go to ASCCA are provided a unique opportunity to attend a camp adaptable to their variety of needs. I have been blessed by the campers and their families over the years." - Counselor Leah



5,226 people served in 2019

This total includes service to 1,598 individuals with disabilities. Camp ASCCA provided 5,593 camper days of service to individuals with disabilities. Camper days - one camper visit for five days equals five camper days of service - the typical week of summer camp!

\$198,238

Camp ASCCA was able to provide this amount in financial services to campers attending sessions in 2019. Thank YOU, your donation makes a difference!



In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful. Camp ASCCA is open year-round and is available to groups serving people of all abilities!