



ANNUAL REPORT EDITION ■ 2014

CAMP ASCCA

Vision



2014 ANNUAL REPORT

RELATIONSHIPS, PARTNERSHIPS, AND FRIENDSHIPS...

Easter Seals Camp ASCCA first opened its doors in 1976. Since that time we have continued to grow and build upon our mission of providing camping, recreation and outdoor education for children and adults with disabilities. The relationships, partnerships and friendships that made the dream of Camp ASCCA a reality 39 years ago were invaluable. The relationships, partnerships and friendships that exist today are equally valued and vital in Camp ASCCA's continued success. We thank all of you for your support of Camp ASCCA!

www.campascca.org

CAMP ASCCA IS A NATIONALLY RECOGNIZED LEADER IN PROVIDING OUTDOOR RECREATION FOR PEOPLE WITH DISABILITIES AND HEALTH IMPAIRMENTS.

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WWW.THEENVIRONMENTALCENTER.ORG
WWW.FLICKR.COM/PHOTOS/CAMPASCCA
WWW.ALABAMA.EASTERSEALS.COM
WWW.EASTERSEALS.COM

In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful. Camp ASCCA is open year-round and is available to groups serving people of all abilities!

Camp ASCCA was able to provide approximately \$229,000 in financial services to campers attending summer camp sessions in 2014. Thank you, your donation makes a difference!



4,317 served in 2014

This total includes service to **1,542** individuals with disabilities. Camp ASCCA provided **5,397** camper days of service to individuals with disabilities.

Camper days - One camper visit for five days equals five camper days of service - the typical week of summer camp!

Where positive, life-changing experiences are happening every day.



2014 CAMP ASCCA AWARDS

2014-2015 Board of Directors

HOYT WEBB AWARD

Dr. Richard E. Brown, Sr.

ENDOWMENT AWARD

Marc Roberts

MERITORIOUS SERVICE AWARD

Benjamin & Roberta Roberts Foundation

Peter Levy

The Solon & Martha Dixon Foundation

CONTINUING MERITORIOUS SERVICE AWARD

Alabama District Pilot International

Dr. Glenn Roswal

JAMES D. ORR, JR. AWARD

Richard Jones

William & Mary Seice

ORGANIZATION OF THE YEAR AWARD

Alabama Elks Association

OSCAR C. DUNN ENVIRONMENTAL AWARD

Department of Conservation and Natural Resources

INA WATSON SPECIAL APPRECIATION AWARD

Lucinda Samford Cannon

Sheila Harris

Ron & Ann Layne

SPECIAL RECOGNITION AWARD

Dr. Robert Bartel

Pi Kappa Phi, Alpha Iota Chapter



THANK YOU TO ALL OF OUR FRIENDS AND DONORS! OUR RECIPIENTS WILL RECEIVE A BRICK IN OUR "PATHWAY TO OUR FUTURE" HONOR THEIR ACCOMPLISHMENT.

Jim Carlo, Chair
Winfield

Glenn Roswal, Vice-Chair
Jacksonville

D. Tyler Whitson, Treasurer
Birmingham

Dale Glover, Secretary
Tuscaloosa

Louis Buettner
Tuscaloosa

Greg Frith
Rainbow City

Robert Greer
Mobile

Rob Hunter
Daphne

Bob Kelley
Selma

Suzanne Kendra
Guntersville

Peggy Long
Jacksonville

Tom Mann
Montgomery

Glenn Phillips
Birmingham

Joseph Saloom
Auburn

John Stephenson,
Administrator
Jackson's Gap

STATEMENT OF ACTIVITIES

Year ended September 30, 2014

	2013	2014
	TOTALS	TOTALS
REVENUE, GAINS & OTHER SUPPORT		
United Way	33,568	30,796
Capital Funds Contributions	80,215	82,000
Special Event Income	19,542	-
Contributions and memorials	305,473	369,196
Governmental Grants & Fees	312,155	312,155
Program Service Fees	712,845	643,224
Sales to the Public (net cost of goods sold)	1,803	2,294
Net Gains (losses) on investment assets	147,440	121,503
Investment Income	29,703	52,133
Gain (loss) on disposal of equipment	3,000	-
Transfer of Funds from Affiliates	8,738	8,738
Miscellaneous Revenue	2,346	1,537
TOTAL REVENUE, GAINS & OTHER	1,656,828	1,623,576
EXPENSES		
Program Services:		
Public Health Education	3,648	3,812
Residential Camping Services	1,105,926	1,130,993
Supporting Services:		
Fundraising	104,325	106,718
Management & General	214,203	216,181
Membership Fees to National	15,199	15,205
TOTAL EXPENSES	1,443,301	1,472,909
Change in Net Assets before Transfers	213,527	150,667
Transfers to Related Organizations	(93,348)	(69,632)
Change in Net Assets	120,179	81,035
Net Assets Beginning of the Year	2,950,571	3,070,750
NET ASSETS - END OF THE YEAR	3,070,750	3,151,785

"There are no words that I can use to express my gratefulness to you for the week of memories that you gave my daughter... I thank you all for making a positive difference in the lives of those that have fought so many battles in their lives - to be able to love and enjoy their week at Camp is PRICELESS!!"

~ALANNAH'S MOM

Your donation makes a difference!



A FAMILY WITH THE AUTISM SOCIETY OF ALABAMA VISITS CAMP ASCCA!