

COMING UP:

2/26-27:
Winter Board Workshop
3/10-13:
Rotary 6860 RYLA
3/18-20:
Fun Fish Weekend
3/25:
East AL Mental Health
4/8-10:
Alabama Head Injury/
Alabama Pilots TBI Camp
4/13-15:
St. James Science Camp

CAMP ASCCA
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flickr.com/photos/campascca
youtube.com/campascca
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alabama.easterseals.com

www.
campascca
.org

ANNUAL REPORT/
WINTER NEWS
2016



The Camp ASCCA good Times

A place where positive, life-changing experiences are happening every day.

2015 CAMP ASCCA ANNUAL REPORT

OUR SUCCESS IS BASED ON A FOUNDATION OF PERSONAL RELATIONSHIPS

In the forty years that Camp ASCCA has been providing camping and outdoor-based recreation to children and adults with disabilities, the world has witnessed an incredible number of changes. Our ability to communicate and access information alone would have seemed impossible forty years ago.

However, during the past four decades, our world of Camp ASCCA has remained relatively unchanged. Not only in our mission, but in our core belief in that our success is based on a foundation of personal

relationships. Strong relationships with our board, volunteers and supporters. The center being the camper-counselor relationship. Our focus remains on improvements that will only better facilitate that relationship and provide for the best camper experience possible.

We thank all of you who continue to value and support the great things that happen here at Camp ASCCA!

\$233,248

Camp ASCCA was able to provide this amount in financial services to campers attending sessions in 2015. Thank YOU, your donation makes a difference!

4,180 people served in 2015

This total includes service to 1,514 individuals with disabilities. Camp ASCCA provided 5,299 camper days of service to individuals with disabilities. Camper days - one camper visit for five days equals five camper days of service - the typical week of summer camp!



THE CAMP ASCCA MISSION |

The Camp ASCCA mission is to help eligible individuals with disabilities and/or health impairments achieve equality, dignity, and maximum independence. This is to be accomplished through a safe and quality program of camping, therapeutic recreation, and education in a year-round barrier-free environment.

Jim Carlo,
Chair
Winfield
Marshall Griffin,
Vice-Chair
Alexander City
D. Tyler Whitson,
Treasurer
Birmingham
Dale Glover,
Secretary
Tuscaloosa
Louis Buettner
Tuscaloosa
Greg Frith
Rainbow City
Rob Hunter
Daphne
Bob Kelley
Selma
Suzanne Kendra
Guntersville
Peggy Long
Jacksonville
Tom Mann
Montgomery
Walter Meigs
Mobile
Donald Perkins
Albertville
Glenn Phillips
Birmingham
Wayne Reuter
Opelika
Glenn Roswal
Jacksonville
Joseph Saloom
Auburn
John Stephenson,
Administrator
Jackson's Gap

STATEMENT OF ACTIVITIES

**YEAR ENDED
SEPTEMBER 30, 2015**

| | 2014 | 2015 |
|--|-------------------------|-------------------------|
| | TOTALS | TOTALS |
| REVENUE, GAINS & OTHER SUPPORT | | |
| United Way | 30,796 | 28,495 |
| Capital Funds Contributions | 82,000 | 174,703 |
| Contributions and memorials | 369,196 | 387,227 |
| Governmental Grants & Fees | 312,155 | 312,155 |
| Program Service Fees | 643,224 | 689,979 |
| Sales to the Public (net cost of goods sold) | 2,294 | 5,292 |
| Net Gains (losses) on investment assets | 121,503 | (157,400) |
| Investment Income | 52,133 | 76,728 |
| Transfer of Funds from Affiliates | 8,738 | 19,988 |
| Miscellaneous Revenue | <u>1,537</u> | <u>12,127</u> |
| TOTAL REVENUE, GAINS & OTHER | 1,623,576 | 1,549,294 |
| EXPENSES | | |
| Program Services: | | |
| Public Heath Education | 3,812 | 3,854 |
| Residential Camping Services | 1,130,993 | 1,152,681 |
| Supporting Services: | | |
| Fundraising | 106,718 | 111,330 |
| Management & General | 216,181 | 218,220 |
| Membership Fees to National | <u>15,205</u> | <u>16,853</u> |
| TOTAL EXPENSES | 1,472,909 | 1,502,938 |
| Change in Net Assets before Transfers | 150,667 | 46,356 |
| Transfers to Related Organizations | <u>(69,632)</u> | <u>(121,504)</u> |
| Change in Net Assets | 81,035 | (75,148) |
| Net Assets Beginning of the Year | <u>3,070,750</u> | <u>3,151,785</u> |
| NET ASSETS - END OF THE YEAR | <u>3,151,785</u> | <u>3,076,637</u> |

"Camp ASCCA has such a great staff that we have experienced repeatedly. Their dedication, enthusiasm, compassion, skill, attentiveness and flexibility have reinforced our Rooftop Friends organization and Joni and Friends organization for years. Apart from the staff, the facilities and diversity of opportunities provide many venues for everything needed for serious indoor and outdoor activities. From the waterslide, pool, fishing and tubing, to the ropes course, hiking and horseback riding for special needs, to spaces for square dancing, crafts and a covered activity center we have been blessed and impressed. The food and service, special events and activities have been great!" -Jim S.



**2015
camp ascca
awards**

Thank you to all of our friends and donors! The recipients will receive a brick in our "Pathway to Our Future" to honor their accomplishment.

ENDOWMENT AWARD

Dr. Greg Frith
Eulene Miller

**MERITORIOUS SERVICE
AWARD**

Alabama Elks Association

**CONTINUING
MERITORIOUS SERVICE
AWARD**

Alabama District Pilot
International
Benjamin & Roberta Russell
Foundation
Solon & Martha Dixon Foundation

JAMES D. ORR, JR. AWARD

Elise Williams

**ORGANIZATION OF THE
YEAR AWARD**

Alexander City Elks Lodge #1878

**INA WATSON SPECIAL
APPRECIATION AWARD**

Meredith Birchfield
Ricky Kelley
Helen Rickman

**SPECIAL RECOGNITION
AWARD**

Steve & Pat Burak
Heart of Dixie Chevelle Club
Alabama Central District Civitan
International

LEGISLATIVE AWARD

Representative Mark Tuggle

**OSCAR C. DUNN
ENVIRONMENTAL AWARD**

Clark Burton

**COMMUNICATIONS
AWARD**

Cliff Williams

In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful. Camp ASCCA is open year-round and is available to groups serving people of all abilities!

