



# CAMP ASCCA

## ANNUAL REPORT 2020

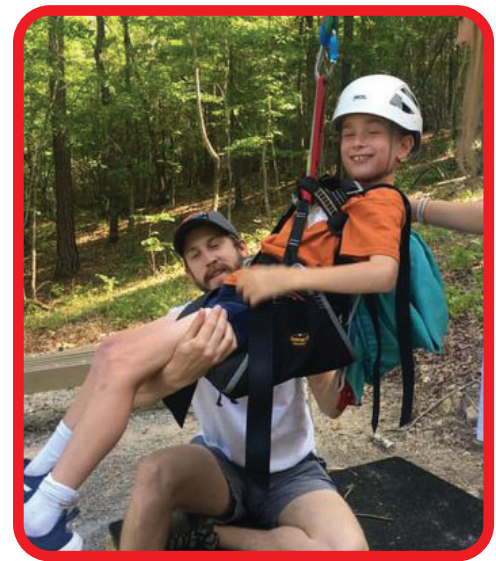
### STATEMENT OF ACTIVITIES

#### YEAR ENDED SEPTEMBER 30, 2020

	2019 TOTALS	2020 TOTALS
<b>REVENUE, GAINS &amp; OTHER SUPPORT</b>		
United Way	27,555	24,443
Capital Fund Contributions	179,821	84,035
Contributions & Memorials	305,068	362,310
Governmental Grants & Fees	335,000	385,000
Program Service Fees	771,823	158,655
Sales to the Public (net cost of goods sold)	3,692	1,045
Net Gains (losses) on investment assets	(18,113)	(50,839)
Investment Income	41,447	18,668
Transfer of Funds from Affiliates	8,738	170,908
<b>TOTAL REVENUE, GAINS &amp; OTHER</b>	<b>1,655,031</b>	<b>1,154,225</b>
<b>EXPENSES</b>		
Program Services:		
Public Health Education	3,911	2,881
Residential Camping Services	1,308,777	919,355
Supporting Services:		
Fundraising	122,055	96,734
Management & General	234,098	181,507
Membership Fees to National	17,220	18,227
<b>TOTAL EXPENSES</b>	<b>1,686,061</b>	<b>1,218,704</b>
Change in Net Assets before Transfers	(31,030)	(64,479)
Transfers to Related Organizations	(98,723)	(47,821)
Change in Net Assets	(129,753)	(112,300)
Net Assets Beginning of the Year	3,389,290	3,259,537
<b>NET ASSETS - END OF THE YEAR</b>	<b>3,259,537</b>	<b>3,147,237</b>

*"Thank you for your kindness, videos, photo book, craft boxes, and the Camp t-shirt. Andy lives in a group home and before [the quarantine] he was home every weekend. He has not been home since..." We enjoyed the [virtual] videos on Facebook - we miss Camp!"*  
*Elizabeth, Andy's mom*  
*From summer virtual camp 2020*

*"The smile that this place and incredible people bring to my sweet boy is absolutely priceless!"*  
*Jennifer, parent of camper (pictured below)*



## 1,182 people served in 2020

This total includes service to 253 individuals with disabilities. Camp ASCCA provided 506 camper days of service to individuals with disabilities. Camper days - one camper visit for an average of two days (in 2020) equals two camper days of service - the typical weekend of camp!

**In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful.**

**Camp ASCCA is open year-round and is available to groups serving people of all abilities!**



## COVID-19 IMPACT 2020

COVID-19 affected our total budget for 2020, both income and expenditures. We have not served the same number of groups since March 17, 2020 and have refunded over \$150,000 in program service fees. To offset the loss of revenue, we participated in the federal government's Payroll Protection Program for eight weeks. We furloughed five full-time employees and reduced salaries for the remaining seven employees. At present time, we have 10 full-time employees at regular salaries.

## Virtual Camp 2020

Hundreds of additional people with and without disabilities also participated in our virtual programs for the year. Virtual programs included Zoom meetings, social media events, dances, concerts, contests, program videos, mailed-to-home arts and crafts and other media, and much, much more!

Easterseals Camp ASCCA  
 PO Box 21, 5278 Camp ASCCA Dr.  
 Jacksions Gap, AL 36861  
 256-825-9226 and info@campascca.org

