STATEMENT OF ACTIVITIES

COVID-19 affected our total budget for 2020, both income and expenditures. We have not served the same number of groups since March 17, 2020 and have refunded over $150,000 in program service fees. To offset the loss of revenue, we participated in the federal government’s Payroll Protection Program for eight weeks. We furloughed five full-time employees and reduced salaries for the remaining seven employees. At present time, we have 10 full-time employees at regular salaries.

Total 2020 Income: $1,154,225

EXPENSES

In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful. Camp ASCCA is open year-round and is available to groups serving people of all abilities.

COVID-19 IMPACT 2020

Easterseals Camp ASCCA
PO Box 21, 5278 Camp ASCCA Dr.
Jacksons Gap, AL 36861
256-825-9226 and info@campascca.org

Virtual Camp 2020

Hundreds of additional people with and without disabilities also participated in our virtual programs for the year. Virtual programs included Zoom meetings, social media events, dances, concerts, contests, program videos, mailed-to-home arts and crafts and other media, and much, much more!