

CAMP ASCCA

ANNUAL REPORT 2021



STATEMENT OF ACTIVITIES

YEAR ENDED SEPTEMBER 30, 2021

	2020 TOTALS	2021 TOTALS
REVENUE, GAINS & OTHER SUPPORT		
United Way	24,443	18,655
Capital Fund Contributions	84,035	117,725
Contributions & Memorials	362,310	424,982
Governmental Grants & Fees	385,000	385,000
Program Service Fees	158,655	576,556
Sales to the Public (net cost of goods sold)	1,045	4,806
Net Gains (losses) on investment assets	(50,839)	259,327
Investment Income	18,668	9,407
Transfer of Funds from Affiliates	170,908	168,394
TOTAL REVENUE, GAINS & OTHER	1,154,225	1,964,852
EXPENSES		
Program Services:		
Public Health Education	2,881	3,700
Residential Camping Services	919,355	1,107,531
Supporting Services:		
Fundraising	96,734	97,822
Management & General	181,507	191,609
Membership Fees to National	18,227	17,550
TOTAL EXPENSES	1,218,704	1,418,212
Change in Net Assets before Transfers	(64,479)	546,640
Transfers to Related Organizations	(47,821)	(32,563)
Change in Net Assets	(112,300)	514,077
Net Assets Beginning of the Year	3,259,537	3,147,237
NET ASSETS - END OF THE YEAR	3,147,237	3,661,314

"Thank you for such an amazing experience for both myself and my son Garrett. Camp has changed our lives and opened him to attend your week-long opportunities each year. Thank you!"
~Rita, Garrett's mom

"Zac had a blast at Camp ASCCA! Summer can't get here fast enough!"
~Parent of Zac
(pictured below)



3,541 people served in 2021

This total includes service to 1,102 individuals with disabilities. Camp ASCCA provided 3,577 camper days of service to individuals with disabilities. Camper days - one camper visit for an average of two days (in 2021) equals two camper days of service - the typical weekend of camp!

In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful.

Camp ASCCA is open year-round and is available to groups serving people of all abilities!

Virtual Camp 2021

Approximately 235 people with disabilities also participated in our virtual programs for the year. Virtual programs included Zoom meetings, social media events, and monthly mailed-to-home activity and arts and crafts boxes.



COVID-19 IMPACT 2021

COVID-19 continued to affect our total budget for 2021, both income and expenditures. Although our participating numbers tripled from 2020, we have not served the same number of groups since March 17, 2020. We are happy to have many of our usual organizations and groups return each month. However, prices of goods continue to rise and the Camp ASCCA staff continues to budget appropriately to remain good stewards of your donations.

Easterseals Camp ASCCA
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