



CAMP ASCCA ANNUAL REPORT 2022

STATEMENT OF ACTIVITIES

YEAR ENDED
SEPTEMBER 30, 2022

	2021 TOTALS	2022 TOTALS
REVENUE, GAINS & OTHER SUPPORT		
United Way	18,655	14,347
Capital Fund Contributions	117,725	210,050
Contributions & Memorials	424,982	306,187
Governmental Grants & Fees	385,000	415,000
Program Service Fees	576,556	672,085
Sales to the Public (net cost of goods sold)	4,806	3,337
Net Gains (losses) on investment assets	259,327	(243,409)
Investment Income	9,407	14,104
Transfer of Funds from Affiliates	168,394	-
TOTAL REVENUE, GAINS & OTHER	1,964,852	1,391,701
EXPENSES		
Program Services:		
Public Health Education	3,700	3,970
Residential Camping Services	1,107,531	1,278,985
Supporting Services:		
Fundraising	97,822	127,327
Management & General	191,609	220,400
Membership Fees to National	17,550	17,657
TOTAL EXPENSES	1,418,212	1,648,339
Change in Net Assets before Transfers	546,640	(256,638)
Transfers to Related Organizations	(32,563)	(237,165)
Change in Net Assets	514,077	(493,803)
Net Assets Beginning of the Year	3,147,237	3,661,314
NET ASSETS - END OF THE YEAR	3,661,314	3,167,511



4,841 Camper days of service in 2022

The total number of people served is 4,322. Of those people, 1,383 individuals with disabilities were served. Camper days of service - one camper visit for an average of 3.5 days for the whole year. The typical week of summer camp is five days!

Virtual Camp 2022

Approximately 427 people with disabilities also participated in our virtual programs for the year. Virtual programs included Zoom events, social media events, and monthly mailed-to-home activity and arts and crafts boxes.

In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful.

Camp ASCCA is open year-round and is available to groups serving people of all abilities!



POST-PANDEMIC IMPACT 2022

Camp ASCCA's annual audit shows that we are in a good financial position. Our Board of Directors meet quarterly and the financials are reviewed monthly. Prices of goods have risen and the Camp ASCCA staff continues to budget appropriately to remain good stewards of your donations. Our participant numbers remain 17% lower than 2019. The challenge for serving more summer campers is hiring enough eligible staff. Our full-time remains focused on working to find summer employees so we can serve more campers!

Easterseals Camp ASCCA
PO Box 21, 5278 Camp ASCCA Dr.
Jacksons Gap, AL 36861
256-825-9226 and info@campascca.org

