

# CAMP ASCCA ANNUAL REPORT 2023

## STATEMENT OF ACTIVITIES YEAR ENDED SEPTEMBER 30, 2023

	2023 TOTALS	2022 TOTALS
<b>REVENUE, GAINS &amp; OTHER SUPPORT</b>		
United Way	13,524	14,347
Capital Fund Contributions	144,200	210,050
Contributions & Memorials	508,929	380,377
Governmental Grants & Fees	440,000	415,000
Program Service Fees	744,133	672,085
Sales to the Public (net cost of goods sold)	1,592	3,337
Net Gains (losses) on investment assets	148,328	(243,409)
Investment Income	51,390	14,104
Transfer of Funds from Affiliates	2,000	-
<b>TOTAL REVENUE, GAINS &amp; OTHER</b>	<b>2,054,076</b>	<b>1,465,891</b>
<b>EXPENSES</b>		
Program Services:		
Public Health Education	4,335	3,970
Residential Camping Services	1,412,934	1,353,175
Supporting Services:		
Fundraising	136,756	127,327
Management & General	241,493	220,400
Membership Fees to National	17,588	17,657
<b>TOTAL EXPENSES</b>	<b>1,813,106</b>	<b>1,722,529</b>
Change in Net Assets before Transfers	240,970	(256,638)
Transfers to Related Organizations	(271,066)	(237,165)
Change in Net Assets	(30,096)	(493,803)
Net Assets Beginning of the Year	3,167,511	3,661,314
<b>NET ASSETS - END OF THE YEAR</b>	<b>3,137,415</b>	<b>3,167,511</b>



## 6,538 Camper days of service in 2023

The total number of people served is 4,608. Of those people, 1,868 individuals with disabilities were served. Camper days of service - one camper visit for an average of 3.5 days for the whole year. The typical week of summer camp is five days!

## Virtual Camp 2023

Approximately 385 people with disabilities also participated in our virtual programs for the year. Virtual programs included Zoom events, social media events, and monthly mailed-to-home activity and arts and crafts boxes.

**In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful.**

**Camp ASCCA is open year-round and is available to groups serving people of all abilities!**



## REVIEW 2023

Camp ASCCA's annual audit shows that we are in a good financial position. Our Board of Directors meet quarterly and the financials are reviewed monthly. Prices of goods continue to rise and the Camp ASCCA staff continues to budget appropriately to remain good stewards of your donations. Our participant numbers remain lower in the summer post 2020. The challenge for serving more summer campers is hiring enough eligible staff. Our full-time remains focused on working to find summer employees so we can serve more campers!